

WELWYN HATFIELD BOROUGH COUNCIL
CABINET – 6 SEPTEMBER 2016
REPORT OF THE DIRECTOR (FINANCE AND OPERATIONS)

RELEASE OF BUDGET ALLOCATION TO RESURFACE THE CAR PARK AT
MARDLEY HEATH WOOD

1 Executive Summary

- 1.1 The purpose of this report is to seek the release of the approved budget of £20,000 to cover the cost of resurfacing the car park at Mardley Heath Wood.

2 Recommendation(s)

- 2.1 That Cabinet approves the release of the approved capital budget allocation of £20,000 for the purpose proposed.

3 Explanation

- 3.1 The car park surface has deteriorated over the last few years to the point that it now requires attention.
- 3.2 The anticipated cost of this work was £20,000 though current costings suggest that the actual cost is likely to be £22,000.

Implications

4 Legal Implication(s)

- 4.1 None

5 Financial Implication(s)

This is an approved capital allocation of £20,000 in the approved 2016/17 capital programme to undertake these works.

6 Risk Management Implications

- 6.1 The risks related to this proposal are:
- 6.1.1 There is a risk that it is possible that damage may be caused to cars if these works are not carried out this year

7 Security & Terrorism Implication(s)

- 7.1 None

8 Procurement Implication(s)

8.1 None, the work will be carried out by the Council's minor works framework contractor.

9 Climate Change Implication(s)

9.1 None

10 Link to Corporate Priorities

10.1 The subject of this report is linked to the Council's Corporate Priority (Work with Partners to maintain a safe community),

11 Equality and Diversity

11.1 An Equality Impact Assessment (EIA) has not been carried out in connection with the proposals that are set out in this report as this report solely deals with the release of funding.

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